



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	(A) RUPIAH MURNI	PAGU	25.372.905.000	16.328.688.000	0	0	0	0	0	0	0	41.701.593.000
		REALISASI	25.357.683.300	8.762.495.019	0	0	0	0	0	0	0	34.120.178.319
			99.94%	53.66%	0%	0%	0%	0%	0%	0%	0%	81.82%
		SISA	15.221.700	7.566.192.981	0	0	0	0	0	0	0	7.581.414.681
2	(F) BADAN LAYANAN UMUM	PAGU	0	33.612.562.000	1.807.088.000	0	0	0	0	0	0	35.419.650.000
		REALISASI	0	33.530.901.798	942.245.845	0	0	0	0	0	0	34.473.147.643
			0%	99.76%	52.14%	0%	0%	0%	0%	0%	0%	97.33%
		SISA	0	81.660.202	864.842.155	0	0	0	0	0	0	946.502.357
3	(S) SALDO AWAL BLU	PAGU	0	0	22.000.000.000	0	0	0	0	0	0	22.000.000.000
		REALISASI	0	0	21.993.270.831	0	0	0	0	0	0	21.993.270.831
			0%	0%	99.97%	0%	0%	0%	0%	0%	0%	99.97%
		SISA	0	0	6.729.169	0	0	0	0	0	0	6.729.169
GRAND TOTAL		PAGU	25.372.905.000	49.941.250.000	23.807.088.000	0	0	0	0	0	0	99.121.243.000
		REALISASI	25.357.683.300	42.293.396.817	22.935.516.676	0	0	0	0	0	0	90.586.596.793
		%	99.94%	84.69%	96.34%	0%	0%	0%	0%	0%	0%	91.39%
		SISA	15.221.700	7.647.853.183	871.571.324	0	0	0	0	0	0	8.534.646.207